



## AGENDA ITEM NO. 6

### Dundry View Neighbourhood Partnership 24<sup>th</sup> June 2013

**Report of:** Keith Houghton, Area Coordinator, Neighbourhoods

**Title:** Wellbeing Budget Report

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#### RECOMMENDATIONS

1. That the Neighbourhood Committee notes the available Wellbeing Funding for 2013/14 (**Paragraph 2**)
2. That the Neighbourhood Committee approves the recommended Wellbeing grants totalling **£10,928.64** put forward by the Wellbeing Panel at its meeting on 30<sup>th</sup> May 2013. (**Paragraph 5**)
3. That the Neighbourhood Committee notes the Wellbeing Fund remaining to allocate in 2013/14 if all recommendations in Paragraph 5 are approved: **£20,632.53** (**Paragraph 6**)
4. That the Neighbourhood Committee notes the legal information which guides all decisions about Wellbeing grant funding (**Paragraph 7**)
5. That the Neighbourhood Committee notes the Community First allocations agreed at the Assessment Panel (**Paragraph 8**)

- 1 Dundry View Neighbourhood Partnership has £30,000 of Wellbeing funding as a devolved budget for the 2013/2014 financial year to spend on projects that promote the wellbeing of people in Bishopsworth, Hartcliffe and Whitchurch Park.
- 2 £1,561.17 has been carried over from the 2012/2013 financial year and added to the £30,000 allocated to 2013/14. The Committee now has a total Wellbeing Fund of **£31,561.17** to allocate.
- 3 Hartcliffe & Withywood Community Partnership now run the Community First funding process as the 'Panel Partner'. Community First funding is

available to Whitchurch Park and Bishopsworth Wards (wards were chosen based on deprivation indices). This is additional funding from central government via the Community Development Foundation and the wards will still benefit from Wellbeing funding as well. Although the Community First Fund is not subject to Neighbourhood Committee decisions the fund is being run alongside the Wellbeing Funding Panel in order to create flexibility of funding sources to fund as many projects as possible within the Dundry View Neighbourhood Partnership area. The Community First panel members alone make decisions about allocation of Community First funding.

- 4 The Dundry View Neighbourhood Partnership has a Wellbeing Panel, which is made up of Councillors and local residents. The panel met on 30<sup>th</sup> May 2013 to review the applications received. The panel made the recommendations contained in the tables below. Community First Funding decisions are reported for information only.

#### 5 Wellbeing funding (for decision by Neighbourhood Committee)

<b>Applicant</b>	<b>Amount applied for</b>	<b>Purpose</b>	<b>Amount of grant recommended</b>
21 <sup>st</sup> Bristol Scouts Group	£4060	HQ Modernisation	£4,060
Bishopsworth Ladies Group	£450	Supporting running of group for year – combatting isolation	£450
Neighbourhood Delivery Team-Safer Bristol	£1,560	Artwork to improve Vowell Close – working with school children	£1,560
BS13 Events	£1,550	Support for Summer Festival @ Zion	£775
50% of funding approved through Community First			
ENOUGH	£385	Summer holiday camps and day trips	£385
HAWKS	£2,053	Peer Mentoring project	£1,728.64
Panel queried phone costs – HAWKS agreed these were general to the organisation's running costs so £325 deleted from requested funding			
HWV Community Project Volunteers	£2,640	Summer Family Fun – with families with disabled children	£1,320
encouraging group to look for match funding			
Parents Work It Out	£650	Expenses for trip to see democracy in action	£650

<b>Applicant</b>	<b>Amount applied for</b>	<b>Purpose</b>	<b>Amount of grant recommended</b>
<b>Totals</b>			<b>£10,928.64</b>
<b>Applications not recommended for funding in this round:</b>			
Friends of Dundry Slopes	£2,586.00 from Wellbeing	Foot path clearance and repair	Panel £0.00: reason: asked project to resubmit the bid. Funded £2,414 via WP Community First
Babes@Zion	£1,714	Development of Babes@Zion breastfeeding support for a year	Funded through B'worth Community First

**6.** If the Neighbourhood Committee agrees the proposed Wellbeing funding allocations, **£20,632.53** remains in the Wellbeing fund to allocate in 2013/14.

## **7. Legal Information**

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability, Sexual orientation, Age, Gender reassignment, Religion and belief; Sex, Race, Pregnancy and maternity.

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.

## 8. FOR INFORMATION: Community First funding

<b>COMMUNITY FIRST RECOMMENDATIONS</b> (for information)			
<b>Bishopsworth 2013/14 Allocation: £8,488</b>			
<b>Applicant</b>	<b>Amount applied for</b>	<b>Purpose</b>	<b>Amount of grant recommended</b>
Zion	£4,000*	To contribute to the repair of building/roof damage recently sustained	£2,500
	* £1,500 awarded at end of 2012/13		
Babes@Zion	£1,714	Development of Babes@Zion for a year	£1,714
BS13 Events	£1,550	Summer Festival @ Zion	£775*
		*50% of funding approved through Wellbeing Fund	
Total Allocated			<b>£2,489</b>
<b>12/13 Allocation remaining</b>			<b>£5,999</b>

<b>Whitchurch Park 2013/14 allocation: £12,732</b>			
<b>Applicant</b>	<b>Amount applied for</b>	<b>Purpose</b>	<b>Amount of grant recommended</b>
Total Allocated			<b>£0</b>
<b>12/13 Allocation remaining</b>			<b>£12,732</b>